



Tarrant Appraisal District

Adopted Budget

for

2025

August 9, 2024

SUMMARIES BY DEPARTMENT

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Governance / Administration

Board of Directors

Vince Puente - Chairman

Gloria Pena - Secretary

Alan Blaylock

Matt Bryant

Wendy Burgess

Rich DeOtte

Gary Losada

Eric Morris

Callie Rigney

Executive Director/Chief Appraiser

Joe Don Bobbitt

Tarrant Appraisal District 2025 Budget Summaries (Adopted)

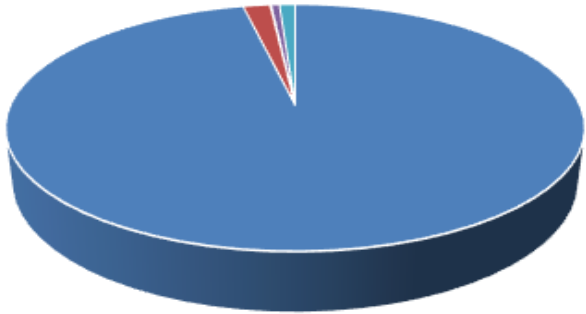
Tarrant Appraisal District (TAD) is a political subdivision of the State of Texas created effective January 1, 1980. The provisions of the Texas Property Tax Code govern the legal, statutory, and administrative requirements of the appraisal district. A five member Board of Directors, appointed by the taxing units within the boundaries of Tarrant County, constitutes the District's governing body. The Tarrant County assessor-collector also serves on the board but is a non-voting member. The Chief Appraiser, appointed by the Board of Directors, is the chief administrator and chief executive officer of the appraisal district. The chief appraiser is allowed by law to delegate authority and appraisal responsibilities to his employees.

Tarrant Appraisal District (TAD) is responsible for local property tax appraisal and exemption administration for seventy jurisdictions or taxing units in the county. Each taxing unit, such as the county, a city, school district, municipal utility district, etc., sets its own tax rate to generate revenue to pay for such things as police and fire protection, public schools, road and street maintenance, courts, water and sewer systems, and other public services. Property appraisals are determined by the appraisal district and used by the taxing units to calculate and allocate the annual tax burden. TAD also administers and determines eligibility for various types of property tax exemptions that are authorized by state and local governments, such as those for homeowners, the elderly, disabled persons, disabled veterans, and charitable or religious organizations.

	2024 Budget	2025 Budget
Payroll:		
Direct Salaries	\$ 17,369,752	\$ 17,195,198
Retirement Benefits	\$ 2,387,555	\$ 2,363,540
Group Insurance Benefits	\$ 2,955,289	\$ 3,108,663
Total Payroll Costs	\$ 22,712,596	\$ 22,667,401
Other:		
Training, Travel, Dues & Publications	\$ 396,139	\$ 466,237
Appraisal Review Board Compensation	\$ 655,000	\$ 500,000
Legal, Litigation & Arbitration Expenses	\$ 1,764,650	\$ 1,754,650
Professional Services - Other	\$ 1,183,980	\$ 2,019,880
Office Rent, Utilities & Janitorial	\$ 162,635	\$ 160,715
Telephone & Communications	\$ 91,970	\$ 91,970
Postage, Freight & Mailing Services	\$ 654,001	\$ 704,181
Materials, Supplies, Services	\$ 1,660,438	\$ 4,415,766
Contingencies	\$ 100,000	\$ 100,000
Capital Outlay	\$ 47,497	\$ 704,497
Total Other Costs	\$ 6,716,310	\$ 10,917,896
Totals	\$ 29,428,906	\$ 33,585,297



Financing Summary



- Taxing Unit Allocations
- Interest Earnings
- Data Sales/Misc. Income
- Rendition Penalty Payments
- Transfer from Unrestricted/Unassigned

Funding Source:

Taxing Unit Allocations
 Interest Earnings
 Data Sales/Misc. Income
 Rendition Penalty Payments
 Transfer from Unrestricted/Unassigned

Amount:

\$ 32,423,297 96.54%
 \$ 600,000 1.79%
 \$ 27,000 0.08%
 \$ 185,000 0.55%
 \$ 350,000 1.04%

Totals

\$ 33,585,297 100%

Residential Appraisal Division (1000)

2025 Budget

Responsible for:

The Residential Appraisal Department is responsible for the valuation of all residential real property, including land and improvements located within TAD's jurisdictional boundaries. The department consists of three divisions; Residential Appraisal, Residential Research and Agricultural Land Valuation.



2025 Division Budget

Salaries, Wages & Related	\$ 3,792,098
Employee Benefits	\$ 1,166,091
2025 Adopted Total	\$ 4,958,189
2024 Budget	\$ 4,968,657
FTE's 2025 Budget:	46
FTE's 2024 Budget:	47

2024 Statistics:

654,145 Total Parcels

- 602,212 homes
- 47,300 vacant lots
- 4,633 agricultural

Total Market Value for 2024

\$226B

2023 New Construction Inspected:

approx 2,900

2023 Building Permits Inspected:

approx 8,533

2023 Fire Reports Inspected:

approx 150

2023 Sales Verified:

21,771

2024 Protests Resolved Informally

194,261

2024 ARB hearings

2,904

2024 Call Center Calls Received:

600+

BPP / Utilities / Minerals Division (1500)

2025 Budget

Responsible for:

The Business Personal Property, Utilities and Minerals Department is responsible for determining the market value for machinery and equipment and other tangible fixed assets used in the production of income. Additionally, valuation of fixed assets of utilities and the valuation of mineral rights are included as responsibilities.

2025 Division Budget

Salaries, Wages & Related	\$ 2,128,673
Employee Benefits	\$ 668,742

2025 Adopted Total	\$ 2,797,415
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2024 Budget	\$ 2,687,403
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FTE's 2025 Budget:	27
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FTE's 2024 Budget:	27
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2024 Statistics

1,186,862 total accounts
(includes 1.12M minerals)

\$46.3B total value
(\$456k - minerals)

Staff handles appraisal of standard BPP accounts, special inventory (VIT), aircraft, billboards, leasing companies and utilities*

Coordinated with Pritchard & Abbott on mineral appraisal and some utilities

Commercial Appraisal Division (2000)

2025 Budget

Responsible for:

The Commercial Appraisal Department is responsible for the valuation of all commercial real property, including land and improvements located within TAD's jurisdictional boundaries. The department consists of four divisions; Commercial Appraisal, Complex Property Appraisal, Commercial Research and Reporting and Litigation and Arbitration.

2025 Division Budget

Salaries, Wages & Related	\$ 4,458,241
Employee Benefits	\$ 1,310,771
2025 Adopted Total	\$ 5,769,012
2024 Budget	\$ 5,904,203
FTE's 2025 Budget:	49
FTE's 2024 Budget:	51



2024 Statistics:

2024 Market Value \$125.5B (Certified)

Commercial accounts
27,656

Industrial accounts
947

Commercial utility accounts
1,736

Multifamily
1,909

Vacant land
10,076

Exempt & Other
17,836

LITIGATION

Total suits for 2021 tax year - 1,238
 Total suits for 2022 tax year - 1,473
 Total suits for 2023 tax year - 1,754
 Total suits for 2024 tax year - 1,697
 Total active suits as of 12/27/24 - 1,394

Staffing:

Commercial Appraisal Section

2 Managers and 18 Appraisers

Complex Properties Section

1 Manager and 3 Appraisers.

Commercial Research Section

1 Manager and 6 appraisers

Litigation Section

1 Manager and 4 Appraisers

Information Services Division (4000)

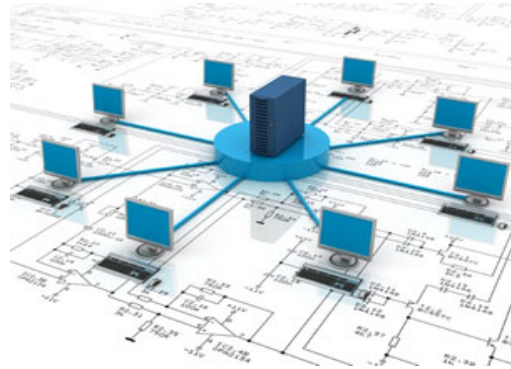
2025 Budget

Responsible for:

Providing the District, entities, and the public with continuously improving technology, data, and support solutions that ensure the most efficient and courteous property appraisal-related experience possible. Staff members respect the urgency of customers' requests while balancing them with structured, ambitious, progressive solutions that anticipate future needs. Provide fast, reliable and accessible geographic information services to the district, our regional partners, and the communities we serve. Introduce innovative technology providing the district and customers with less expensive, more reliable, and nimble solutions.

2025 Division Budget

Salaries, Wages & Related	\$ 1,771,262
Employee Benefits	\$ 467,580
2025 Adopted Total	\$ 2,238,842
2024 Budget	\$ 2,622,484
FTE's 2025 Budget:	15
FTE's 2024 Budget:	18



2024 Statistics

- PIA Requests - 413
- New Online Accounts - 102,400
- Value Negotiations - 31,000 logins; 26,000 accepted
- Online Protest Submissions - 12,160 owners; 189,500 agents
- Supporting Documents Uploaded - 9,000
- Online Homestead Applications - 12,835
- Roll Exports to Entities - 11
- Annual estimated and certified rolls generated on time for July 25th deadline

Support Services Division (5000)

2025 Budget

Responsible for:

Department has four divisions that perform various tasks including imaging, customer service, exemptions administration and records support. Responsibilities include administering exemptions, digitally image, archive and preserve all documents, applications and other supporting documentation associated with appraisal throughout the District. Responsibilities also for property ownership changes, splits and plat work.

2025 Division Budget

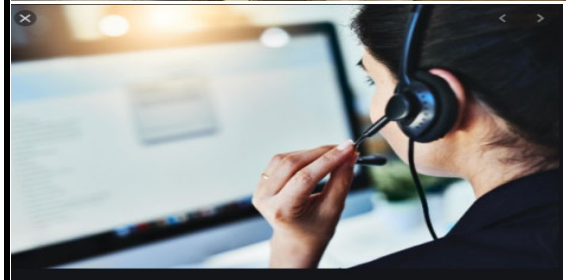
Salaries, Wages & Related	\$ 2,410,903
Employee Benefits	\$ 918,911

2024 Adopted Total	\$ 3,329,814
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2023 Budget	\$ 3,221,223
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FTE's 2024 Budget:	44
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FTE's 2023 Budget:	44
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2024 Staff Productivity Summary

2024 Partial Exemption Entered Through Workflow	57,238
Exemption Denials	6,956
Exemptions Cancelled	1,540
Applications mailed (Partial Exemption)	44,695
Applications (absolute exemption) processed	379
Owner Changes	66,743
Letters Requesting Additional Information	9,345
Letters Processed (Exemption Denial -Certified)	6,956
Letters (Other)	9,702
Returned Mail	7,174
Exemption Stopped	30,537
Mailing Address Updates	19,911
Split/Combinations Prepared	850
Obituaries Processed	1,225
Tax Ceiling Transfer Certificates, Automated	1,018
Incoming Telephone Calls	91,928
Outgoing Telephone Calls	3,390
Customers Served at Counter	47,763
Spanish Calls	4,438
Webmaster Emails	9,828

The Support Services Department consists of 44 staff members in 4 divisions;

- **Customer Service**
7 staff members
- **Exemptions**
21 staff
- **Records**
12 staff
- **Imaging**
3 staff

Geographic Information Services (5500)

2025 Budget

Responsible for:

The Geographic Information Services Department is responsible for providing support to all District users of spatial data and technologies. We maintain an enterprise GIS data model, allowing users to connect, visualize and share content across all departments.



2025 Division Budget

Salaries, Wages & Related	\$ 202,810
Employee Benefits	\$ 68,863
2025 Adopted Total	\$ 271,673
2024 Budget	\$ 405,611
FTE's 2025 Budget:	3
FTE's 2023 Budget:	4

GIS in 2024

Total Plats: 571
 NO MASS: 493
 MASS: 78

Total Parcel Count: 6,780
 NO MASS: 848
 MASS: 5,932

of New Polygons: 4,083

Appraisal Review Board Support Division (6000)

2025 Budget

Responsible for

The Tarrant Appraisal Review Board is a separate entity from the Tarrant Appraisal District established by state law. The law requires, however, that appraisal districts provide the funds for operation and a staff to aid with clerical and administrative needs. The Appraisal Review Board Support Division provides funding and staff to support this function.

2025 Division Budget

Salaries, Wages & Related (*In Dept 8000)

Employee Benefits (*In Dept 8000)

FTE's 2025 Budget: (* 12 in Dept 8000)

FTE's 2024 Budget: (* 12 in Dept 8000)



Taxpayer Appeal Results (2024)

	NUMBERS	VALUE
Total Filings	173,363	\$139.7B
Total Protests Filed	172,588	\$139B
Total Motions Filed	775	\$700M
Single-Family	121,546	\$49.3B
Multi-Family	4,705	\$33.2B
Comm/BPP	42,763	\$57.1B
Oil/Gas	4,349	\$118.3M

Total in-person hearings: 4,624

Final Orders issued: 4,467

*The **Tarrant Appraisal Review Board members** are not employees of the Appraisal District, but rather serve independently to hear protests and challenges from taxpayers and tax units. They are appointed by the Administrative District Judge of Tarrant County to serve a two year term on the ARB. Currently there are **61** members.*

Administration / Chief Appraiser (8000)

2025 Budget

Responsible for:

The Administration Department's function is to plan, organize, direct and control the business support functions related to human resources, budget, finance, purchasing, fixed assets, accounting, facilities maintenance, ARB support staffing and mail service. ARB support staff aid in scheduling and logistics for the Tarrant Appraisal Review Board in the conduct of their duties.

2025 Division Budget

Salaries, Wages & Related	\$ 1,810,031
Employee Benefits	\$ 565,268
2025 Adopted Total	\$ 2,375,299
2024 Budget	\$ 1,997,870
FTE's 2025 Budget:	22*
FTE's 2024 Budget:	20*

*staffing includes 12 ARB support staff for 2025 and 2024



2024 Statistics

- Maintains registration of 104 appraisers with TDLR
- Hosted 10 certification classes for 231 students
- Competitive Bids/Proposals Obtained: 24
- Purchase Orders Issued: 384
- AP Checks Issued: 1,510
- Background Checks Performed: 55
- Job Postings: 20
- New Hires: 20
- Temporary Employees: 7

General Operations Division (9000)

2025 Budget

Responsible for:

Facility and Custodial staff are responsible for the maintenance and upkeep of the physical plant of the District. Office services and Operation staff perform duties related to mail and printing operations and coordination of supply distribution between divisions. Organization-wide non-direct salary funding resides in this budget.

2025 Division Budget

Salaries, Wages & Related	\$ 318,410
Employee Benefits **	\$ 305,977
Contract Labor	\$ 176,270
Temporary Support	\$ 126,500
Miscellaneous	\$ 65,624
Furniture/Equip <\$5,000	\$ 15,975
Comp/Elec/Tech <\$5,000	\$ 75,885
Office Supplies	\$ 35,690
Graphics - Mapping Supplies	\$ 5,070
Office Rental	\$ 52,820
Insurance and Bonds	\$ 37,927
Postage/Mail Srvc	\$ 704,181
Reproduction	\$ 4,894
Computer Supplies	\$ 53,210
Utilities	\$ 85,020
Printing	\$ 54,950
Advertising	\$ 11,755
Telephone	\$ 91,970
Janitorial Serv./Supp.	\$ 22,875
Hardware Rentals	\$ 540
Software Fees	\$ 3,775,115
Hardware Maint.	\$ 178,544
Dues/Subscriptions	\$ 229,642
Travel	\$ 105,529
Training	\$ 131,066
Legal/Litigation	\$ 1,715,000
ARB Fees	\$ 500,000
Arbitration/SOAH	\$ 39,650
Other Professional Srvc.	\$ 2,019,880
Mapping Services	\$ 100,000
Interest	\$ 587
Contingencies	\$ 100,000
Capital Outlay - PC Equipment	\$ 700,000
Lease Payments - Principal	\$ 4,497
2025 Adopted Total	\$ 11,845,053
2024 Budget	\$ 7,621,455



End of Year Mail Report (2024)

Incoming	80,998
Outgoing	121,104
Presort	140,210
Folded/Inserted	90,623

Square footage of TAD Headquarters:
45,816

Reproduction Cost New of Physical Plant:
\$8,537,500
(per AssetWORKS Risk Mgmt.)

Risk & liability insurance Cost per Sq. Foot:
\$ 0.83

Approx Annual Utility Cost per Square Foot:
\$ 1.81

*Security provided through an inter-local agreement with Tarrant County Sheriff's Department

** Retiree health included in "Benefits"

Capital Expenditures 2025

6501 Capital Outlay - Furniture & equipment

Total \$ -
\$ -

6502 Capital Lease Payments - Principal

Production Printer

Total \$ 4,497
\$ 4,497

6504 Capital Outlay - Computer Software - Over \$5,000

Total \$ -
\$ -

6505 Capital Outlay - Computer Equipment- Over \$5,000

PC/Server Replacement

Total \$ 700,000
\$ 700,000

Personnel Included in 2025 Budget

Residential Appraisal Department	# of Positions	Total Salaries Proposed
DIRECTOR	1	\$ 151,507
RESIDENTIAL DIVISION MANAGER	2	\$ 222,164
DATA QUALITY SUPERVISOR	1	\$ 87,006
DATA COLLECTION SUPERVISOR	2	\$ 189,426
RESIDENTIAL VALUATION ANALYST	10	\$ 904,410
SENIOR RESIDENTIAL APPRAISER	12	\$ 829,548
RESIDENTIAL APPRAISER	8	\$ 491,992
RESIDENTIAL VALUATION TECHNICIAN	4	\$ 205,484
SENIOR SUPP. SERV. SPCLST.	5	\$ 279,615
SUPP. SERV. SPCLST. II	1	\$ 40,019
Merit/Equity/COLA Pool		\$ 85,029
SALARY SUPPLEMENT - Auto Allowances	40	\$ 346,000
BPP/Utilities/Minerals Department		
DIRECTOR	1	\$ 162,011
DIVISION MANAGER	1	\$ 110,011
DIVISION SUPERVISOR	3	\$ 279,699
BPP VALUATION ANALYST	2	\$ 175,198
BPP RESEARCH SPECIALIST	1	\$ 66,955
SENIOR BPP APPRAISER	6	\$ 413,576
BPP APPRAISER	4	\$ 230,092
BPP VALUATION TECHNICIAN	2	\$ 100,080
SUPP. SERV. SUPERVISOR	1	\$ 71,240
SR. MINERAL SUPPORT SPECIALIST	1	\$ 70,554
SENIOR SUPP. SERV. SPCLST.	2	\$ 110,884
SUPP. SERVICES SPCLST. II	3	\$ 131,205
Merit/Equity/COLA Pool		\$ 48,038
SALARY SUPPLEMENT - Auto Allowances	20	\$ 155,500
Commercial Appraisal Department		
DEPUTY CHIEF APPRIASER/DIRECTOR	1	\$ 201,074
DIVISION MANAGER	5	\$ 655,680
COMMERCIAL APPRAISAL SPECIALIST	8	\$ 836,296
SENIOR LITIGATION SPECIALIST	3	\$ 363,666
COMMERCIAL PROPERTIES APPRAISER/ANALYST	5	\$ 397,860
LITIGATION SPECIALIST	1	\$ 85,592
SENIOR COMMERCIAL APPRAISER	9	\$ 639,756
COMMERCIAL APPRAISER	5	\$ 316,515
SUPP. SERV. SUPERVISOR	1	\$ 68,370
SUPP. SERV. COORDINATOR	1	\$ 55,370
SENIOR SUPP. SERV. SPCLST.	10	\$ 543,270
Merit/Equity/COLA Pool		\$ 104,086
SALARY SUPPLEMENT - Auto Allowances	37	\$ 284,500
Information Services Department		

DIRECTOR	1	\$	163,530
INFRASTRUCTURE MANAGER	1	\$	140,000
ENTERPRISE APPLICATIONS MANAGER	1	\$	153,379
WEB SOLUTIONS MANAGER	1	\$	152,859
BUSINESS ANALYST MANAGER	1	\$	146,931
DATABASE (DBA)/TECHNICAL ARCHITECT	1	\$	123,656
SENIOR IT INFRASTRUCTURE ENGINEER	2	\$	238,534
JUNIOR DEVELOPER	2	\$	190,000
FRONT END WEB DEVELOPER	1	\$	86,008
SENIOR SYSTEMS SUPPORT SPCLST.	1	\$	102,565
QUALITY ASSURANCE LIAISON	1	\$	90,730
SR. PC/NETWORK SPECIALIST	1	\$	75,000
PC/NETWORK SPECIALIST	1	\$	70,000
Merit/Equity/COLA Pool		\$	43,330
SALARY SUPPLEMENT - Auto Allowances	1	\$	2,500

Support Services Department

DIRECTOR	1	\$	147,160
MANAGER OF SUPPORT SERVICES	1	\$	133,786
CUSTOMER SERVICES SUPERVISOR	1	\$	68,099
SENIOR CUSTOMER SERVICES REPRESENTATIVE	2	\$	107,890
CUSTOMER SERVICES REPRESENTATIVE II	4	\$	170,476
CUSTOMER SERVICES REPRESENTATIVE I	1	\$	37,970
SUPPORT SERVICES COORDINATOR	1	\$	75,899
SENIOR SUPPORT SERVICES SPECIALIST	1	\$	59,696
SUPPORT SERVICES SPECIALIST	1	\$	35,006
EXEMPTIONS SUPERVISOR	1	\$	66,310
SENIOR EXEMPTIONS SPECIALIST	5	\$	274,455
SENIOR QA SPECIALIST	1	\$	57,637
EXEMPTIONS SPECIALIST II	10	\$	425,130
SR. COMPLEX EXEMPTIONS SPECIALIST	2	\$	111,238
SENIOR GEO-DATA SPECIALIST	1	\$	59,114
SUPERVISOR - RECORDS	1	\$	69,867
SENIOR DEED RECORDS SPECIALIST	4	\$	212,576
DEED RECORDS SPECIALIST II	5	\$	219,805
DEED RECORDS SPECIALIST I	1	\$	38,667
Merit/Equity/COLA Pool		\$	59,270
SALARY SUPPLEMENT - Auto Allowances	4	\$	10,000

Geographic Information Services

SENIOR GIS SPECIALIST	1	\$	85,135
GIS SPECIALIST II	2	\$	110,636
Merit/Equity/COLA Pool		\$	4,894

Administration Department (includes ARB Support staff)

EXECUTIVE DIRECTOR/CHIEF APPRAISER	1	\$	250,000
DIRECTOR OF ADMINISTRATION	1	\$	167,170
QUALITY ASSURANCE MANAGER	1	\$	120,016
COMMUNICATION SPECIALIST	1	\$	80,725
PURCHASING AGENT	1	\$	91,478

FINANCE OFFICER	1	\$	94,578
PAYROLL/EDUCATION COORDINATOR	1	\$	78,520
HUMAN RESOURCE BENEFITS ADMINISTRATOR	1	\$	91,478
EXECUTIVE ASSISTANT	1	\$	91,416
ADMINISTRATIVE SPECIALIST	1	\$	39,166
MANAGER OF ARB OPERATIONS	1	\$	137,384
SUPPORT SERVICE COORDINATOR	1	\$	55,141
SENIOR SUPP. SERV. SPCLST.	3	\$	137,997
SUPP. SERV. SPCLST. II	7	\$	294,987
Merit/Equity/COLA Pool		\$	52,001
SALARY SUPPLEMENT - Auto Allowances	4	\$	22,500

General Operations

FACILITIES MANAGER	1	\$	83,304
CUSTODIAN	2	\$	76,108
SENIOR OFFICE SERVICES SPECIALIST	1	\$	60,528
SENIOR OPERATIONS SPECIALIST	1	\$	78,603
Merit/Equity/COLA Pool		\$	7,464
SALARY SUPPLEMENT - Auto Allowances	2	\$	6,000
Total Positions	211		



- Introductory Probationary Period:** All newly hired employees serve a minimum six-month introductory probationary period. Upon satisfactory completion of that period (and unless other pre-employment agreements have been made), a 5% salary increase is normally provided.
- Medical Insurance:** TAD offers three Medical plans, 2 PPO plans or HDHP/HSA. TAD pays 100% of employee premiums. Dependent coverage is available at employee expense.
- Dental Insurance:** TAD offers two Dental plans, Low/ High PPO plan. TAD pays 100% of employee premiums. Dependent coverage is available at employee expense.
- Life Insurance:** TAD pays 100% of employee term life insurance coverage in an amount equal to one times an employee's annual salary. Added employee and dependent coverage are available at employee expense.
- Leave Benefits:** Vacation leave at 10 days per year which increases up to 25 days per year with 15 or more years of continuous TAD employment. Sick leave at 15 days per Year.
- Holidays:** TAD celebrates 11 holidays per year plus two optional holidays for a total of 13 holidays per year.
- Retirement:** All TAD employees participate in the Texas County and District Retirement System, with employees contributing 7% of salary and TAD currently providing a 250% matching contribution. TAD does not participate in the Social Security System but does pay into the Medicare program at 1.45% of salary.
- Deferred Compensation:** TAD employees can voluntarily participate in a deferred compensation program which allows for tax deferred salary payments into mutual funds which become taxable when withdrawn or a Roth contribution plan.
- Voluntary Vision:** TAD employees can voluntarily participate in our Vision program to receive rich benefits for Eye glasses or Contact Lens exams and materials.
- Vol Short Term Dis:** TAD employees can voluntarily participate in a Short-term disability program. Protects your income for a short duration in case of illness or injury.

**The above benefits are subject to change effective March 1, 2024. Questions pertaining to Tarrant Appraisal District salary rates and benefits should be directed to the Human Resource Section for response.*

Budgeted Amounts for Benefits for the 211 Positions Budgeted for 2025

POSITIONS	Residential 46	BPP/Util/Min 27	Commercial 49	Info. Services 15	Supp. Serv. 44	Geo. Info. Sv. 3	Admin/ARB 22	Gen. Ops. 5
Retirement	\$ 530,894	\$ 298,014	\$ 624,154	\$ 247,977	\$ 337,526	\$ 28,393	\$ 252,005	\$ 44,577
Medicare	\$ 54,985	\$ 30,866	\$ 64,644	\$ 25,683	\$ 34,958	\$ 2,941	\$ 26,390	\$ 4,617
Life Ins.	\$ 3,741	\$ 2,114	\$ 4,580	\$ 1,907	\$ 2,608	\$ 215	\$ 1,903	\$ 328
LTD	\$ 5,782	\$ 3,267	\$ 7,078	\$ 2,946	\$ 4,030	\$ 333	\$ 2,941	\$ 508
Unemp. Ins.	\$ 7,549	\$ 4,253	\$ 8,916	\$ 3,543	\$ 4,812	\$ 406	\$ 3,600	\$ 636
Wrk. Comp	\$ 13,210	\$ 7,443	\$ 15,604	\$ 6,199	\$ 8,421	\$ 710	\$ 6,300	\$ 1,113
Medical Ins.	\$ 529,000	\$ 310,500	\$ 563,500	\$ 172,500	\$ 506,000	\$ 34,500	\$ 253,000	\$ 57,500
Dental Ins.	\$ 20,930	\$ 12,285	\$ 22,295	\$ 6,825	\$ 20,020	\$ 1,365	\$ 10,010	\$ 2,275
Retiree Ins.							* \$	\$ 194,400

* 108 Potential Retirees

**TARRANT APPRAISAL DISTRICT
2025 ADOPTED BUDGET
TAX ENTITY BUDGET ALLOCATIONS**

* Tax Unit Allocations are Based on 2024 September Values and 2024 Adopted Tax Rates.

TAX UNIT NAME	September 2024 Net Tax Value	2024 Tax Rate	Adjusted Levy	% of Tot Levy	Allocation Estimate
Aledo ISD	\$ 533,983,769	1.205200	6,126,463.38	0.10314083	\$ 33,441.66
Arlington ISD	\$ 41,962,123,404	1.103500	432,839,539.76	7.28698209	\$ 2,362,679.85
Azle ISD	\$ 2,757,562,982	1.097900	26,436,993.98	0.44507464	\$ 144,307.87
Birdville ISD	\$ 15,710,266,981	1.198300	196,630,214.23	3.31032800	\$ 1,073,317.48
Burleson ISD	\$ 2,422,960,017	1.255200	28,531,420.13	0.48033492	\$ 155,740.42
Carroll ISD	\$ 13,609,062,254	0.961700	123,686,642.70	2.08230133	\$ 675,150.74
Castleberry ISD	\$ 1,471,377,271	1.246900	17,543,731.19	0.29535392	\$ 95,763.48
Crowley ISD	\$ 11,715,786,188	1.255200	139,472,009.23	2.34805266	\$ 761,316.09
Eagle Mtn-Saginaw ISD	\$ 16,802,327,391	1.245700	200,310,529.31	3.37228720	\$ 1,093,406.69
Everman ISD	\$ 2,457,095,102	1.226800	29,178,438.71	0.49122767	\$ 159,272.21
Fort Worth ISD	\$ 58,451,797,674	1.062400	583,909,030.49	9.83028180	\$ 3,187,301.46
Godley ISD	\$ 102,981,354	1.286900	1,119,999.04	0.01885552	\$ 6,113.58
Grapevine-Colleyville ISD	\$ 21,891,557,634	0.923300	190,275,159.63	3.20333877	\$ 1,038,628.04
H-E-B ISD	\$ 21,457,730,527	0.968900	193,061,065.08	3.25024032	\$ 1,053,835.07
Keller ISD	\$ 27,309,680,567	1.085200	276,036,391.51	4.64715456	\$ 1,506,760.73
Kennedale ISD	\$ 2,303,643,579	1.135200	23,865,025.91	0.40177479	\$ 130,268.63
Lake Worth ISD	\$ 1,738,655,851	1.255200	21,461,580.24	0.36131207	\$ 117,149.29
Lewisville ISD	\$ 582,608,967	1.117800	6,469,998.03	0.10892434	\$ 35,316.86
Mansfield ISD	\$ 20,615,376,986	1.146900	221,987,043.65	3.73721775	\$ 1,211,729.21
Northwest ISD	\$ 15,514,994,240	1.087900	164,866,630.34	2.77557864	\$ 899,934.11
White Settlement ISD	\$ 3,562,651,736	1.206900	40,922,662.80	0.68894517	\$ 223,378.74
City of Arlington	\$ 43,112,781,841	0.599800	246,068,948.48	4.14264377	\$ 1,343,181.69
City of Azle	\$ 1,399,699,166	0.614087	8,595,369.22	0.14470559	\$ 46,918.32
City of Bedford	\$ 6,738,721,122	0.495726	30,322,512.67	0.51048850	\$ 165,517.20
City of Benbrook	\$ 3,538,515,687	0.555000	18,450,519.06	0.31061996	\$ 100,713.23
City of Blue Mound	\$ 272,326,588	0.722033	1,863,871.83	0.03137884	\$ 10,174.05
City of Burleson	\$ 1,116,387,386	0.662700	6,986,138.21	0.11761371	\$ 38,134.24
City of Colleyville	\$ 7,913,314,287	0.276204	20,620,648.59	0.34715474	\$ 112,559.01
City of Crowley	\$ 2,084,636,548	0.608300	12,202,751.12	0.20543694	\$ 66,609.43
Dalworthington Gardens	\$ 530,272,879	0.616040	2,797,080.04	0.04708967	\$ 15,268.02
Edgecliff Village	\$ 393,197,017	0.369280	1,451,997.94	0.02444482	\$ 7,925.82
City of Euless	\$ 7,390,519,777	0.446700	31,823,614.84	0.53576000	\$ 173,711.06
City of Everman	\$ 378,016,746	1.026080	3,878,754.23	0.06529998	\$ 21,172.41
City of Flower Mound	\$ 579,642,033	0.387278	2,244,826.07	0.03779231	\$ 12,253.51
City of Forest Hill	\$ 1,045,226,807	0.724094	7,568,424.60	0.12741667	\$ 41,312.69
City of Fort Worth	\$ 114,476,458,652	0.672500	760,923,076.43	12.81036579	\$ 4,153,542.95
City of Grand Prairie	\$ 11,160,755,823	0.660000	72,315,296.43	1.21744947	\$ 394,737.26
City of Grapevine	\$ 13,048,394,487	0.241165	31,213,823.56	0.52549398	\$ 170,382.47
Haltom City	\$ 4,383,824,375	0.580727	24,449,398.78	0.41161288	\$ 133,458.47
City of Haslet	\$ 1,833,311,092	0.350073	6,284,992.14	0.10580971	\$ 34,307.00
City of Hurst	\$ 4,580,791,117	0.591324	24,935,531.26	0.41979707	\$ 136,112.05
City of Keller	\$ 8,460,717,581	0.29112	24,481,253.02	0.41214916	\$ 133,632.35
City of Kennedale	\$ 1,258,133,031	0.70619	8,884,809.65	0.14957841	\$ 48,498.25
Town of Lakeside	\$ 232,481,203	0.550000	1,278,646.62	0.02152640	\$ 6,979.57
City of Lake Worth	\$ 781,734,209	0.485420	3,794,694.20	0.06388480	\$ 20,713.56
City of Newark	\$ 63,370	0.400620	253.87	0.00000427	\$ 1.38
City of Mansfield	\$ 10,187,446,938	0.645000	63,991,985.75	1.07732407	\$ 349,303.98
City of North Richland Hills	\$ 9,137,479,508	0.489389	42,477,294.59	0.71511786	\$ 231,864.79
Town of Pantego	\$ 455,707,209	0.570000	2,597,531.09	0.04373021	\$ 14,178.78
City of Pelican Bay	\$ 166,659,048	0.615998	1,026,616.40	0.01728339	\$ 5,603.84
City of Reno	\$ 14,821,574	0.556319	82,455.23	0.00138816	\$ 450.09
City of Richland Hills	\$ 1,043,027,330	0.518879	5,008,752.78	0.08432384	\$ 27,340.57
City of River Oaks	\$ 609,026,433	0.675827	3,877,147.07	0.06527292	\$ 21,163.63
City of Roanoke	\$ 163,066,392	0.308039	502,308.08	0.00845651	\$ 2,741.88
City of Saginaw	\$ 3,178,054,475	0.493747	15,691,548.63	0.26417188	\$ 85,653.23
City of Sansom Park	\$ 361,062,946	0.779605	2,682,327.78	0.04515778	\$ 14,641.64
City of Southlake	\$ 11,762,502,281	0.305000	35,489,176.96	0.59747083	\$ 193,719.74

Town of Trophy Club	\$ 162,736,609	0.415469	651,841.16	0.01097394	\$ 3,558.11
City of Watauga	\$ 2,312,970,831	0.570200	12,215,502.68	0.20565161	\$ 66,679.03
Town of Westover Hills	\$ 727,313,522	0.470000	3,418,373.55	0.05754933	\$ 18,659.39
Westworth Village	\$ 527,771,684	0.475000	2,506,915.50	0.04220467	\$ 13,684.15
City of White Settlement	\$ 1,571,814,856	0.679816	10,685,448.88	0.17989270	\$ 58,327.14
Tarrant County	\$ 286,518,507,360	0.187500	535,101,103.30	9.00858586	\$ 2,920,880.55
Tarrant County Hospital District	\$ 287,060,937,697	0.182500	523,886,211.30	8.81977983	\$ 2,859,663.41
Tarrant County College District	\$ 315,444,550,725	0.112280	341,725,111.55	5.75304366	\$ 1,865,326.43
Tarrant Regional Water District	\$ 117,313,375,879	0.0267	31,322,671.36	0.52732647	\$ 170,976.63
Emergency Services District #1	\$ 10,363,653,560	0.07431	7,701,230.96	0.12965251	\$ 42,037.62
Trophy Club MUD #1	\$ 735,361,782	0.062500	459,601.11	0.00773752	\$ 2,508.76
Live Oak Creek MUD	\$ 248,706,559	0.942000	2,342,815.79	0.03944200	\$ 12,788.40
Viridian Mgmt District	\$ 1,990,848,734	0.463100	9,219,620.49	0.15521505	\$ 50,325.84
Westlake	\$ 2,542,791,156	0.167880	4,159,428.79	0.07002522	\$ 22,704.49
Far North Fort Worth MUD #1	\$ 275,240,842	1.000000	2,752,408.42	0.04633761	\$ 15,024.18
Karis Municipal Mgmt District	\$ 34,349,814	0.460000	158,009.14	0.00266013	\$ 862.50
				5,939,901,240.54	100.00000 \$ 32,423,297